



M-W Mission

Monroe-Woodbury is committed to academic achievement and success for all students in a safe environment. In partnership with families and our community, the district's mission is to promote confidence, inspire a passion for learning, and to prepare students to become responsible global citizens.

The district aims for students to achieve their true potential no matter what path they choose, to make a difference in the world, and to give back to the community in which we live.

Academic Achievements

- 96% graduation rate (2014-15)
- 98% of students graduate with Regents Diploma (2014-15)
- 46% of students graduate with Regents Diploma with Distinction (2014-15)
- 103 National Honor Society members (2015-16)
- 160 National Jr. Honor Society members (2015-16)
- 1 National Merit Scholarship semi-finalist (2015-16)

Additional Achievements

- Odyssey of the Mind (2015-16): 8 teams competed regionally; 4 teams qualified for States; 2 teams will attend World Finals: 1 team earned 1st place and 1 team won Ranatra Fusca Award
- 57 Interscholastic competitive sports teams
- Highly acclaimed art programs
- Named *Best Community for Music Education* five consecutive years

Budget Vote May 17

On Tuesday, May 17, Monroe-Woodbury residents will vote on a proposed budget of \$164,817,836 for the 2016-17 school year. The proposed budget would sustain educational programming into the next school year and result in no layoffs.

Residents will also vote on a bus proposition (see other side of brochure) and elect three school board candidates.

The proposed budget includes a spending increase of 2.21 percent, or \$3,556,581 compared to the 2015-16 budget. The tax levy would be increased by 1.15 percent from a budgeted \$110,878,824 in 2015-16 to a proposed \$112,154,152 for 2016-17.

Voting Information

Voter Qualifications:

- U.S. Citizen
- 18 years of age or older
- Resident of the district at least 30 days prior to the vote

If you are registered to vote in general elections, you are automatically eligible to vote in school elections. To obtain a registration form, visit any school building or the district clerk's office in the Education Center at 278 Route 32 in Central Valley.

Special Voter Registration Days at Education Center:

- Saturday, May 7, 9 a.m. - 1 p.m.
- Tuesday, May 10, 8:30 a.m. - 9 p.m.
- The last registration day is Thursday, May 12

Absentee ballots are available to registered voters who will not be in district on voting day. Visit mw.k12.ny.us/about/budget/voting-information to learn more.

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Monroe-Woodbury
CENTRAL SCHOOL DISTRICT
Education Center • 278 Route 32
Central Valley, NY 10917

Postal Patron

REMEMBER TO VOTE
ON TUESDAY, MAY 17

Polls open 6 a.m. - 9 p.m.
Central Valley Elementary School
45 Route 32, Central Valley, NY

Proposed budget protects instructional programs



The proposed \$164.8 million budget would result in a 1.15 percent tax levy increase. It would also protect the instructional and athletic programs at M-W and avoid any layoffs. Visit mw.k12.ny.us for more information.



Monroe-Woodbury
Central School
District

Budget Vote



Tuesday, May 17, 2016

Budget Vote

On Tuesday, May 17, 2016

Residents of the Monroe-Woodbury Central School District will go to the polls on Tuesday, May 17, to vote on the proposed 2016-17 school budget. Residents will also vote on a proposition to purchase 11 new school vehicles and will elect three members to the Board of Education.

Please take the time to read about the proposed school budget and vote on Tuesday, May 17. Polls are open from 6 a.m. to 9 p.m. in the Central Valley Elementary School.

Visit mw.k12.ny.us/about/budget for more information.

School districts are required by state law to mail this information to all households within the district.

If you would like additional information about the budget, please visit mw.k12.ny.us/budget.

The annual budget vote for the fiscal year 2016-17 by the qualified voters of the Monroe-Woodbury Central School District, Orange County, New York, will be held at the Central Valley Elementary School, 45 Route 32, Central Valley, NY, in said district on Tuesday, May 17, 2016 between the hours of 6 a.m. and 9 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

School District Budget Notice

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year*
Total budgeted amount, not including separate propositions	\$161,261,255	\$164,817,836	\$163,542,508
Increase/decrease for the 2016-17 school year		\$3,556,581	\$2,281,253
Percentage increase/decrease in proposed budget		2.21%	1.40%
Change in the consumer price index		0.12%	
A. Proposed Levy to Support Total Budgeted Amount, Net of Reserve	\$110,878,824	\$112,154,152	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$110,878,824	\$112,154,152	\$110,878,824
F. Total Permissible Exclusions	\$1,453,279	\$1,497,153	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$110,098,739	\$110,656,999	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	\$109,425,545	\$110,656,999	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval See Note Below Regarding Separate Propositions)**	\$673,194	\$0	
Administrative Component	\$13,739,406	\$13,830,779	\$13,723,759
Program Component	\$123,211,394	\$129,511,055	\$128,508,924
Capital Component	\$24,310,455	\$21,476,002	\$21,309,825

*Should the district be faced with a contingency budget, the district would be subject to restrictions and limitations in areas where money could be spent. For example, the purchase of new equipment would not be permitted. There would also be mandated charges for the use of school facilities by outside organizations.

**List separate propositions that are not included in the total budgeted amount: (Tax levy associated with propositions not eligible for exclusion may affect property tax levy limit and voter approval requirements).

Description	Amount
Purchase of 11 school vehicles	\$1,021,845

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@nysed.gov

	UNDER THE BUDGET PROPOSED FOR THE 2016-17 SCHOOL YEAR
Estimated Basic STAR Exemption savings ¹	\$1,030

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax law.

The Budget at a Glance

Expenditures

	2015-16	Proposed 2016-17
General Support	\$17,146,377	\$17,569,955
Instruction	\$86,314,705	\$88,408,093
Pupil Transportation	\$9,608,008	\$9,708,765*
Community Services	\$203,613	\$212,300
Undistributed	\$47,988,552	\$48,918,723**
TOTAL	\$161,261,255	\$164,817,836

*Includes the fourth year of a five-year transportation contract, the total cost of which is \$42,390

**Includes the application of \$5,785,974 from the Debt Service Fund

Revenues

	2015-16	Proposed 2016-17
Tuition	\$180,000	\$185,000
Health Services	\$100,000	\$100,000
Interest	\$85,000	\$100,000
State Aid (all forms)	\$47,414,795	\$49,405,185
Fund Balance	\$1,324,636	\$1,369,000
Penalty on Taxes	\$200,000	\$210,000
Miscellaneous Revenue	\$1,078,000	\$1,294,499
Estimated Local Property Tax Levy	\$110,878,824	\$112,154,152
TOTAL	\$161,261,255	\$164,817,836

On the ballot:

PURCHASE OF BUSES

In addition to the proposed budget vote and Board of Education election, district residents will vote on a separate proposition to purchase three large 72-passenger buses with undercarriage compartments, three large 72-passenger buses, three 29-passenger vans and two wheelchair-accessible vans to replace a portion of the district's aging fleet.

The total cost is not to exceed \$1,021,845, and state aid would cover about 60 percent of the expense. The district would be reimbursed over a five-year period.

As part of our commitment to safety and energy efficiency, the district regularly replaces buses due to typical wear-and-tear. A well planned replacement strategy ensures that aging vehicles aren't a financial burden due to costly repairs and energy inefficiency.

Basic STAR Exemption Impact:

Estimated Basic STAR Exemption maximum savings for the majority of homeowners for their primary residences in the Monroe-Woodbury Central School District based on the proposed 2016-17 budget: **\$1,030**.

Contingency Budget:

Assumptions made in projecting a contingency budget for 2016-17, should the proposed budget be defeated: Expenses for certain equipment and supplies, use of school facilities by outside groups, non-essential maintenance expenses and certain salary increases would be removed. To result in a 0 percent tax levy increase, as the law requires, the district would also have to make cuts that would affect instructional programs.